



**CITY OF HUNTINGTON BEACH
PUBLIC WORKS COMMISSION
INFORMATION ITEM**

Item No. PWC 08-16

SUBMITTED TO: Chairman Rivera and Members of the Commission

SUBMITTED BY: Travis K. Hopkins, PE, Director of Public Works

DATE: April 16, 2008

SUBJECT: Proposed Capital Improvement Program FY 2008/09
Street and Neighborhood Improvements

Analysis: The Public Works Department is compiling the five-year Capital Improvement Program (CIP) for Fiscal Years 2008/09 through 2013/14. Two components of the program are street and neighborhood improvements. Projects in these categories include arterial rehabilitation, residential pavement overlay, and residential concrete repairs. The CIP is developed using the criteria of available funding and need. In 2008/09, funding sources include Gas Tax, Measure M, Proposition 42 City Aid Program from the County of Orange, State Proposition 1B and potentially CDBG.

Street resurfacing needs generally are determined through the Pavement Management Plan (PMP). The PMP is the result of a physical survey of arterial and residential street conditions. A numerical score is assigned to each segment that reflects the condition at the time of the survey. The PMP is updated every two years to reflect the previous years' work efforts.

Residential concrete repairs include the highest ranking streets on the petition lists. According to City Council direction, 50% of available funds are allocated to the oldest petitions, and 50% to the streets on the list that are highest priority with respect to condition. An allocation of \$3 million is anticipated.

F-3'